

St Andrew's Heritage Society

Report to Committee 1st March 2021 (updated for Parish meeting in May 2021)

Mission: to help maintain and improve the fabric of St Andrew's Church .

Current Project (nearing completion) – New North Porch Doors

Future Project ?

Funds at start of financial year 1st April 2020 £10,341.84

Increases:	Bank Interest	c £21	
	2020 Christmas Cards sales	c £223	
	Grants STCL for ironwork to new doors	£279.50	
	Loc-Box for St A 900 events	£250	
	Garfield Weston Trust for Porch Doors	<u>£2000*</u>	
		+ <u>£2773.50</u>	
	Current funds therefore =		<u>£13,115.34</u>

Add	Grants to PCC for New Porch Doors (& organised by us)	
	AllChurches Trust	£ 1500*
	John Warren Foundation	£ 600*
	Grant to Heritage Society promised by	
	Bernard Sunley Foundation	£ 2500*

Total available therefore Expected Funds at March 2021 **£17,714**

Less budget for North Porch Doors and porch refurbishment, (£14,700)

Balance going forward for future fabric repairs thereafter (Reserves) £3,014

In summary,

We suggested at the end of 2020 Financial year to give c £7000 towards New Porch Doors, and to retain some £3000 for future years fabric repairs. Our finances were greatly improved by the receipt of extra income last year as above (£773) & monies received to date of an extra £6600 * of specific grants. Sticking to this future £3000 reserve allowed us to allocate the £14,700 above to the current porch identified issues.

As expected we were aware that other issues regarding the deterioration of the existing porch and external drainage issues would come to light and it seemed appropriate to get this repair work underway as well.

The above figures show how we financed the New Doors costing some £7623 + vat, ironmongery @ £277.50, new floor threshold £1350, relaying Victorian floor tiles @ c £2000, new French drains and rainwater guttering @ c £1750 and still have £1,700 left for redecoration – all very much needed and pertaining to **The North Porch Doors Project** by our St Andrew's Heritage Society.

Update to May 2021 – MISSION ACCOMPLISHED - new doors installed Feb 2021, relaying of existing tiles and drainage March & April, guttering improvements now commissioned and awaited. Additional £1000 grant from Northampton Historic Churches has been promised, allowing us to make further fabric improvements internally and externally.

